

FISCAL YEAR 2016 BUDGET
Wolsey/Wessington School District #2-6

	General Fund	Capital Outlay Fund	Special Education Fund	Pension Fund	Food Service Fund
APPROPRIATIONS:					
REGULAR PROGRAMS					
Elementary Program	\$556,980	\$55,000		\$23,414	
Middle School Program	\$211,873	\$55,000		\$8,603	
High School Program	\$380,254	\$75,000		\$15,098	
SPECIAL EDUCATION					
Title I	\$100,873			\$4,512	
Learning Disability			\$118,209	\$5,003	
Programs for Special Ed			\$243,750	\$9,796	
SUPPORTING SERVICES					
Title IV (Drug Free Program)	\$550				
Guidance & Instruction	\$28,934			\$2,684	
Title II (Eisenhower)	\$1,750				
Educational Media	\$7,562			\$276	
Technology in School	\$93,782			\$4,293	
Board of Education Services	\$15,518				
Superintendent's Office	\$154,992			\$6,606	
Principal's Office	\$84,036			\$3,954	
Fiscal Services	\$87,235			\$3,354	
Operation and Maintenance	\$359,536	\$158,314		\$7,227	
Pupil Transportation Services	\$129,558	\$99,331			
Professional Counseling			\$29,433		
Psychological Services			\$26,000		
Cooperative Special Ed Unit			\$57,495		
Physical Therapy			\$12,000		
Occupational Therapy			\$10,000		
Preschool Services			\$1,150		
After School Program	\$90,217				
DEBT SERVICE		\$262,355			
CO-CURRICULAR ACTIVITIES	\$135,621	\$15,500		\$5,827	
RESERVE FOR CONTINGENCIES	\$30,000				
TRANSFER OUT	\$42,804				
FOOD SERVICE		\$0		\$4,751	\$194,104
TOTAL APPROPRIATIONS	\$2,512,075	\$720,500	\$498,037	\$105,398	\$194,104

MEANS OF FINANCE:					
DESIGNATED TO FY 2016	\$19,969	\$0	\$0	\$0	\$0
REVENUE FROM LOCAL SOURCES					
Taxes					
Ad Valorem Taxes	\$880,875	\$718,000	\$494,087	\$104,398	
Opt Out	\$300,000				
Tax on Mobile Homes	\$3,090	\$1,000	\$500	\$400	
Prior Years Taxes	\$2,000	\$1,000	\$500	\$400	
Gross Receipts Taxes	\$79,000				
Penalties and Interest on Taxes	\$1,500	\$500	\$450	\$200	
Earnings on Investments					
Interest Earned	\$500				
Food Service					\$70,000
Co-Curricular Activities					
Admissions	\$15,000				
Rental to Pupils	\$100				
Other Pupil Activities	\$3,000				
Other Revenue from Local Sources					
Medicaid	\$15,000		\$2,500		
Other	\$13,000				
REVENUE FROM INTERMEDIATE SOURCES					
County Sources					
County Apportionment	\$20,000				
REVENUE FROM STATE SOURCES					
Unrestricted Grants-In-Aid					
State Aid	\$965,726				
State Apportionment	\$13,000				
Bank Franchise Tax	\$13,000				
Food Assistance					
Cash Reimbursement					\$500
REVENUE FEDERAL SOURCES					
Grants-in-Aid					
Title I	\$62,100				
Title II--Part A	\$22,009				
21st Grant	\$83,206				
Food Service Assistance					
Federal Reimbursement					\$73,800
Value of Donated Commodities					\$7,000
OTHER SOURCES					
Operating Transfers In					\$42,804
TOTAL MEANS OF FINANCE	\$2,512,075	\$720,500	\$498,037	\$105,398	\$194,104

GENERAL FUND BUDGET BY FUNCTION

Elementary School (10 1111 000)

Title	Object	Budget
Salary	110	\$390,232
Substitutes	120	\$6,500
Social Security/Medicare	210	\$30,350
Retirement	220	\$0
Health Insurance	230	\$80,301
Dental Insurance	230	\$11,429
Workmens Compensation	240	\$2,218
Professional & Technical Services	319	\$5,000
Transportation Services	334	\$150
Supplies	419	\$30,000
Physical Education	419 003	\$200
Music	419 004	\$500
Dues & Fees	640	\$100
TOTAL		\$556,980

Middle/Jr High School (10 1121 000)

Title	Object	Budget
Salary	110	\$143,376
Substitutes	120	\$2,500
Social Security/Medicare	210	\$11,160
Retirement	220	\$0
Health Insurance	230	\$30,660
Dental Insurance	230	\$2,461
Workmens Compensation	240	\$816
Professional & Technical Services	319	\$5,000
Transportation Services	334	\$50
Supplies	419	\$10,000
Physical Education	419 003	\$250
Music	419 004	\$500
Band	419 006	\$2,500
Art	419 005	\$500
Social Science	419 009	\$500
English	419 010	\$500
Science	419 011	\$500
Reading	419 055	\$500
Dues & Fees	640	\$100
TOTAL		\$211,873

High School (10 1131 000)						
Title	Object	Budget				
Salary	110	\$251,635				
Substitutes	120	\$4,400				
Social Security/Medicare	210	\$19,587				
Retirement	220	\$0				
Health Insurance	230	\$48,911				
Dental Insurance	230	\$6,290				
Workmens Compensation	240	\$1,431				
Professional & Technical Services	319	\$13,000				
Transportation Services	334	\$4,000				
Supplies	419	\$15,000				
Music	419 004	\$1,000				
Art	419 005	\$500				
Band	419 006	\$2,000				
Industrial Tech	419 007	\$7,000				
Social Science	419 009	\$500				
Foreign Language	419 014	\$250				
English	419 010	\$500				
Science	419 011	\$1,000				
Home Economics	419 012	\$750				
Independent Living	419 013	\$750				
Math	419 015	\$500				
Business Education	419 016	\$250				
Dues & Fees	640	\$1,000				
TOTAL		\$380,254				
Title I (10 1273 001)						
Title	Object	Budget				
Salary	110	\$75,197				
Social Security/Medicare	210	\$5,753				
Retirement	220	\$0				
Health Insurance	230	\$15,476				
Dental Insurance	230	\$2,647				
Workers Compensation	240	\$420				
Transportation Services	334	\$100				
Supplies	419	\$1,280				
TOTAL		\$100,873				

Drug Free Program (10 2115 000)						
Title	Object	Budget				
Professional & Technical Services	319	\$500				
Supplies	419	\$50				
TOTAL		\$550				
Guidance (10 2122 000)						
Title	Object	Budget				
Salary	110	\$22,375				
Social Security/Medicare	210	\$1,712				
Retirement	220	\$0				
Health Insurance	230	\$3,650				
Dental Insurance	230	\$623				
Workmens Compensation	240	\$124				
Purchased Services	319	\$0				
Supplies	419	\$250				
Dues & Fees	640	\$200				
TOTAL		\$28,934				
Instuctional Staff Training--NBPTS Stipend (10 2213 000)						
Title	Object	Budget				
Salary	110	\$0				
Social Security/Medicare	210	\$0				
Retirement	220	\$0				
TOTAL		\$0				
Title II (10 2213 003)						
Title	Object	Budget				
Professional & Technical Services	319	\$1,500				
Transportation	334	\$250				
TOTAL		\$1,750				

Educational Media (10 2222 000)						
Title	Object	Budget				
Salary	110	\$4,602				
Substitutes	120	\$0				
Social Security/Medicare	210	\$352				
Retirement	220	\$0				
Health Insurance	230	\$876				
Dental Insurance	230	\$156				
Workmens Compensation	240	\$26				
Professional & Technical Services	319	\$500				
Library Media (Supplies)	419	\$500				
Periodicals	440	\$500				
Dues & Fees	640	\$50				
TOTAL		\$7,562				
Technology In School (10 2227 000)						
Title	Object	Budget				
Salary	110	\$71,543				
Social Security/Medicare	210	\$5,473				
Retirement	220	\$0				
Health Insurance	230	\$14,620				
Dental Insurance	230	\$1,246				
Workmens Compensation	240	\$400				
Professional & Technical Services	319	\$500				
TOTAL		\$93,782				
Board of Education (10 2319 000)						
Title	Object	Budget				
Salary	110	\$3,500				
Social Security/Medicare	210	\$268				
Workmens Compensation	240	\$0				
Professional & Technical Services	319	\$750				
Transportation Services	334	\$500				
Communication	340	\$4,500				
Advertising	350	\$1,500				
Supplies	419	\$500				
Dues & Fees	640	\$2,000				
Insurance and Judgments	659	\$2,000				
TOTAL		\$15,518				

Superintendent's Office (10 2321 000)		
Title	Object	Budget
Salary	110	\$110,093
Substitutes	120	\$500
Social Security/Medicare	210	\$8,460
Retirement	220	\$0
Health Insurance	230	\$29,210
Dental Insurance	230	\$2,491
Workmens Compensation	240	\$618
Transportation Services	334	\$500
Supplies	419	\$400
Postage	419 017	\$1,700
Dues & Fees	640	\$1,000
Insurance and Judgments	659	\$20
TOTAL		\$154,992
Principal's Office (10 2410 000)		
Title	Object	Budget
Salary	110	\$65,900
Social Security/Medicare	210	\$5,041
Retirement	220	\$0
Health Insurance	230	\$7,300
Dental Insurance	230	\$427
Workmens Compensation	240	\$368
Coop Service	319	\$4,000
Transportation Services	334	\$350
Supplies	419	\$250
Dues & Fees	640	\$400
TOTAL		\$84,036
Fiscal Services (10 2529 000)		
Title	Object	Budget
Salary	110	\$55,900
Substitutes	120	\$0
Social Security/Medicare	210	\$4,276
Retirement	220	\$0
Health Insurance	230	\$7,300
Dental Insurance	230	\$1,246
Workmens Compensation	240	\$313
Professional & Technical Services	319	\$15,000
Transportation Services	334	\$200
Supplies	419	\$750
Postage	419 017	\$1,700
Dues & Fees	640	\$550
TOTAL		\$87,235

Plant Operation and Maintenance (10 2549 000)					
Title	Object	Budget			
Salary	110	\$120,457			
Substitutes	120	\$1,000			
Social Security/Medicare	210	\$9,291			
Retirement	220	\$0			
Health Insurance	230	\$21,900			
Dental Insurance	230	\$3,290			
Workmens Compensation	240	\$9,198			
Professional & Technical Services	319	\$5,000			
Water & Sewer Service	321 030	\$7,500			
Garbage Service	321 031	\$7,500			
Electricity Service	321	\$45,000			
Propane	321 034	\$25,000			
Repair and Maintenance	323	\$15,000			
Rental of Facility	325	\$3,000			
Communication	340	\$7,400			
Supplies	419	\$47,000			
Dues & Fees	640	\$0			
Property Insurance	651	\$32,000			
TOTAL		\$359,536			
Pupil Transportation (10 2559 000)					
Title	Object	Budget			
Salary	110	\$51,594			
Substitutes	120	\$1,000			
Social Security/Medicare	210	\$4,023			
Workmens Compensation	240	\$2,691			
Professional & Technical Services	319	\$1,500			
Repair and Maintenance	323	\$20,000			
Supplies	419	\$42,000			
Insurance	651	\$6,500			
Misc Objects	690	\$250			
TOTAL		\$129,558			
After School Program (10 3500 005)					
Title	Object	Budget			
Salary	110	\$37,741			
Substitutes	120	\$0			
Social Security/Medicare	210	\$2,887			
Retirement	220	\$2,264			
Health Insurance	230	\$6,424			
Dental Insurance	230	\$1,090			
Workers Compensation	240	\$211			
Purchased Services	319	\$17,300			
Travel	334	\$2,100			
Supplies	419	\$14,000			
Equipment	419	\$6,200			
TOTAL		\$90,217			

Football (10 6100 100)			
Title	Object	Budget	
Salary	110	\$10,397	
Social Security/Medicare	210	\$795	
Retirement	220	\$0	
Workers Compensation	240	\$58	
Professional & Technical Services	319	\$2,500	
Repair and Maintenance	323	\$50	
Supplies	419	\$10,000	
TOTAL		\$23,800	
Boys Basketball (10 6100 101)			
Title	Object	Budget	\$50,918.00
Salary	110	\$9,530	
Social Security/Medicare	210	\$729	
Retirement	220	\$0	
Workers Compensation	240	\$53	
Professional & Technical Services	319	\$3,000	
Supplies	419	\$2,000	
TOTAL		\$15,312	
Wrestling (10 6100)			
Title	Object	Budget	
Salary	110	\$8,138	
Social Security/Medicare	210	\$623	
Retirement	220	\$0	
Workers Compensation	240	\$45	
Professional & Technical Services	319	\$2,000	
Supplies	419	\$1,000	
TOTAL		\$11,806	
Girls Basketball (10 6200 102)			
Title	Object	Budget	
Salary	110	\$9,574	
Social Security/Medicare	210	\$732	
Retirement	220	\$0	
Workers Compensation	240	\$54	
Professional & Technical Services	319	\$2,000	
Supplies	419	\$600	
Dues & Fees	640	\$100	
TOTAL		\$13,060	
Volleyball (10 6200 103)			
Title	Object	Budget	
Salary	110	\$8,937	
Social Security/Medicare	210	\$684	
Retirement	220	\$0	
Workers Compensation	240	\$50	

Professional & Technical Services	319	\$2,000			
Supplies	419	\$600			
Dues & Fees	640	\$250			
TOTAL		\$12,521			

Cheerleading (10 6200 110)			
Title	Object	Budget	
Salary	110	\$4,050	
Social Security/Medicare	210	\$310	\$30,614.00
Retirement	220	\$0	
Workers Compensation	240	\$23	
Professional & Technical Services	319	\$100	
Supplies	419	\$500	
Dues & Fees	640	\$50	
TOTAL		\$5,033	
Transportation for Activities (10 6500 000)			
Title	Object	Budget	
Salary	110	\$8,000	
Social Security/Medicare	210	\$620	
Retirement	220	\$0	
Workers Compensation	240	\$280	
Transportation Services	334	\$0	
TOTAL		\$8,900	
Track (10 6900 104)			
Title	Object	Budget	
Salary	110	\$7,581	
Social Security/Medicare	210	\$580	
Retirement	220	\$0	
Workers Compensation	240	\$42	
Professional & Technical Services	319	\$1,000	
Transportation Services	334	\$1,300	
Supplies	419	\$2,000	
Dues & Fees	640	\$800	
TOTAL		\$13,303	
Band/Marching Band (10 6900 105)			
Title	Object	Budget	
Salary	110	\$4,245	
Social Security/Medicare	210	\$325	
Retirement	220	\$0	
Workers Compensation	240	\$24	
Transportation Services	334	\$250	
Supplies	419	\$250	
Dues & Fees	640	\$250	
TOTAL		\$5,344	

Yearbook (10 6900 106)						
Title	Object	Budget				
Salary	110	\$2,458				
Social Security/Medicare	210	\$188				
Retirement	220	\$0				
Workers Compensation	240	\$14				
Professional & Technical Services	319	\$5,000				
Transportation Services	334	\$100				
Supplies	419	\$250				
Dues & Fees	640	\$200				
TOTAL		\$8,210				
Oral Interp (10 6900 107)						
Title	Object	Budget				
Salary	110	\$3,177				
Social Security/Medicare	210	\$243				
Retirement	220	\$0				
Workers Compensation	240	\$7				
Supplies	419	\$500				
Dues & Fees	640	\$1,500				
TOTAL		\$5,427				
Athletic Director (10 6900 108)						
Title	Object	Budget				
Salary	110	\$6,773				
Social Security/Medicare	210	\$518				
Retirement	220	\$0				
Workers Compensation	240	\$38				
Transportation Services	334	\$575				
Supplies	419	\$200				
Dues & Fees	640	\$200				
TOTAL		\$8,304				
Misc Co-Curricular Activities (10 6900 109)						
Title	Object	Budget				
Salary	110	\$1,951				
Social Security/Medicare	210	\$149				
Retirement	220	\$0				
Workers Compensation	240	\$11				
Professional & Technical Services	319	\$250				
Transportation Services	334	\$100				
Supplies	419	\$4,500				
Dues & Fees	640	\$500				
TOTAL		\$7,461				

FFA (10 6900 110)		
Title	Object	Budget
Salary	110	\$2,663
Social Security/Medicare	210	\$204
Retirement	220	\$0
Workers Compensation	240	\$15
Dues & Fees	640	\$250
TOTAL		\$3,132
Cross Country (10 6900 112)		
Title	Object	Budget
Salary	110	\$2,925
Social Security/Medicare	210	\$224
Retirement	220	\$0
Workers Compensation	240	\$16
Professional & Technical Services	319	\$500
Transportation Services	334	\$100
Supplies	419	\$250
Dues & Fees	640	\$500
TOTAL		\$4,515
HOSA (10 6900)		
Title	Object	Budget
Salary	110	\$1,200
Social Security/Medicare	210	\$92
Retirement	220	\$0
Workers Compensation	240	\$7
Professional & Technical Services	319	\$0
Transportation Services	334	\$0
Supplies	419	\$0
Dues & Fees	640	\$0
TOTAL		\$1,299
Newspaper (10 6900)		
Title	Object	Budget
Salary	110	\$2,179
Social Security/Medicare	210	\$167
Retirement	220	\$0
Workers Compensation	240	\$12
Professional & Technical Services	319	\$500
Transportation Services	334	\$100
Supplies	419	\$250
Dues & Fees	640	\$600
TOTAL		\$3,808
Play (10 6900 114)		
Title	Object	Budget
Salary	110	\$3,838
Social Security/Medicare	210	\$294
Retirement	220	\$0

Workers Compensation	240	\$21		
Professional & Technical Services	319	\$500		
Transportation Services	334	\$100		
Supplies	419	\$250		
Dues & Fees	640	\$600		
				\$66,406.00
TOTAL		\$5,603		
Contingency (10 7000 000)				
Title	Object	Budget		
Reserved for Contingencies		\$30,000		
TOTAL		\$30,000		
Transfer Out (10 8110 000)				
Title	Object	Budget		
Transfer to Food Service	690	\$31,913		
Transfer to Special Education	690	\$0		
TOTAL		\$31,913		

CAPITAL OUTLAY BUDGET BY FUNCTION

Elementary Program (21 1111 000)

Title	Object	Budget
Computer Hardware	411	\$20,000
Computer Software	420 045	\$1,000
Textbooks	420 046	\$25,000
Equipment	542	\$9,000

TOTAL **\$55,000**

Middle/Jr High Program (21 1121 000)

Title	Object	Budget
Computer Hardware	411	\$20,000
Computer Software	420 045	\$1,000
Textbooks	420 046	\$25,000
Equipment	542	\$9,000

TOTAL **\$55,000**

High School Program (21 1131 000)

Title	Object	Budget
Computer Hardware	411	\$40,000
Computer Software	420 045	\$1,000
Textbooks	420 046	\$25,000
Equipment	542	\$9,000

TOTAL **\$75,000**

Fiscal Services (21 2529 000)

Title	Object	Budget
Equipment	541	\$0

TOTAL **\$0**

Plant Operation and Maintenance (21 2549 000)

Title	Object	Budget
Services	319	\$47,314
Improvement Other Than Buildings	530	\$76,000
Equipment	549	\$15,000
Insurance	651	\$20,000

TOTAL **\$158,314**

Pupil Transportation (21 2559 000)		
Title	Object	Budget
Gas	419	\$20,000
Equipment	542	\$0
Bus	550	\$74,331
Insurance	651	\$5,000
TOTAL		\$99,331
Food Service (21 2569 000)		
Title	Object	Budget
Equipment	542	\$0
TOTAL		\$0
Debt Service--Capital Outlay Certificates (21 5000 500)		
Title	Object	Budget
Principal	611	\$199,355
Interest	612	\$61,800
Misc Objects	690	\$1,200
TOTAL		\$262,355
Male Activities (21 6100 000)		
Title	Object	Budget
Equipment	541	\$5,500
TOTAL		\$5,500
Female Activities (21 6200 000)		
Title	Object	Budget
Equipment	541	\$5,000
TOTAL		\$5,000
Combined Activities (21 6900 000)		
Title	Object	Budget
Equipment	541	\$5,000
TOTAL		\$5,000

SPECIAL EDUCATION BUDGET BY FUNCTION

Learning Disability (22 1221 000)

Title	Object	Budget
Salary	110	\$83,385
Substitutes	120	\$1,500
Social Security/Medicare	210	\$6,494
Retirement	220	\$0
Health Insurance	230	\$20,075
Dental Insurance	230	\$2,180
Workmens Compensation	240	\$475
Professional & Technical Services	319	\$100
Transportation Services	334	\$500
Supplies	419	\$3,000
Textbooks	420 046	\$200
Dues & Fees	640	\$300
TOTAL		\$118,209

Special Education (22 1222 000)

Title	Object	Budget
Salary	110	\$163,266
Substitutes	120	\$2,500
Social Security/Medicare	210	\$12,681
Retirement	220	\$0
Health Insurance	230	\$45,626
Dental Insurance	230	\$9,620
Workmens Compensation	240	\$927
Professional & Technical Services	319	\$150
Transportation Services	334	\$500
Supplies	419	\$2,980
Textbooks	420 046	\$200
Dues & Fees	640	\$300
TOTAL		\$238,750

Early Childhood (22 1226 000)

Title	Object	Budget
Professional & Technical Services	319	\$5,000
TOTAL		\$5,000

Counseling (22 2129 000)

Title	Object	Budget
Salary	110	\$22,375
Social Security/Medicare	210	\$1,712
Retirement	220	\$0
Health Insurance	230	\$3,650
Dental Insurance	230	\$623
Workmens Compensation	240	\$73
Purchased Services	319	\$1,000
Supplies	419	\$0
Dues & Fees	640	\$0
TOTAL		\$29,433

Psychological Services (22 2142 000)		
Title	Object	Budget
Professional & Technical Services	319	\$26,000
TOTAL		\$26,000
Cooperative Special Ed Unit (22 2152 000)		
Title	Object	Budget
Salary	110	\$26,037
Social Security/Medicare	210	\$1,992
Retirement	220	\$1,562
Health Insurance	230	\$3,650
Dental Insurance	230	\$623
Workmens Compensation	240	\$131
Cooperative Special Ed Unit	313	\$23,000
Professional & Technical Services	319	\$0
Supplies	419	\$500
TOTAL		\$57,495
Physical Therapy (22 2171 000)		
Title	Object	Budget
Professional & Technical Services	319	\$12,000
TOTAL		\$12,000
Occupational Therapy (22 2172 000)		
Title	Object	Budget
Professional & Technical Services	319	\$10,000
TOTAL		\$10,000
Preschool Services (22 2764 000)		
Title	Object	Budget
Professional & Technical Services	319	\$1,000
Supplies	419	\$150
TOTAL		\$1,150

PENSION BUDGET BY FUNCTION

Elementary Program (24 1111 000)		
	Object	Budget
Title		
Retirement	220	\$23,414
TOTAL		\$23,414
Middle/Jr High Program (24 1121 000)		
	Object	Budget
Title		
Retirement	220	\$8,603
TOTAL		\$8,603
High School Program (24 1131 000)		
	Object	Budget
Title		
Retirement	220	\$15,098
TOTAL		\$15,098
Learning Disable (24 1221 000)		
	Object	Budget
Title		
Retirement	220	\$5,003
TOTAL		\$5,003
Special Education (24 1222 000)		
	Object	Budget
Title		
Retirement	220	\$9,796
TOTAL		\$9,796
Title I (24 1273 003)		
	Object	Budget
Title		
Retirement	220	\$4,512
TOTAL		\$4,512
Guidance (24 2122 000)		
	Object	Budget
Title		
Retirement	220	\$2,684
TOTAL		\$2,684
Education Media (24 2222 000)		
	Object	Budget
Title		
Retirement	220	\$276
TOTAL		\$276
Technology (24 2227 000)		

Title	Object	Budget			
Retirement	220	\$4,293			
TOTAL		\$4,293			

Superintendent's Office (24 2321 000)						
	Title	Object	Budget			
	Retirement	220	\$6,606			
	TOTAL		\$6,606			
Principal's Office (24 2410 000)						
	Title	Object	Budget			
	Retirement	220	\$3,954			
	TOTAL		\$3,954			
Fiscal Services (24 2529 000)						
	Title	Object	Budget			
	Retirement	220	\$3,354			
	TOTAL		\$3,354			
Operation and Maintenance (24 2549 000)						
	Title	Object	Budget			
	Retirement	220	\$7,227			
	TOTAL		\$7,227			
Food Service (24 2569 000)						
	Title	Object	Budget			
	Retirement	220	\$4,751			
	TOTAL		\$4,751			
Male Activities (24 6100 000)						
	Title	Object	Budget			
	Retirement	220	\$1,684			
	TOTAL		\$1,684			
Female Activities (24 6200 000)						
	Title	Object	Budget			
	Retirement	220	\$1,354			
	TOTAL		\$1,354			
Transportation (24 6500 000)						
	Title	Object	Budget			
	Retirement	220	\$450			
	TOTAL		\$450			
Co-Curr Activities (24 6900 000)						
	Title	Object	Budget			
	Retirement	220	\$2,339			

TOTAL		\$2,339			

FOOD SERVICE BUDGET BY FUNCTION

Food Service (51 2569 000)					
Title	Object	Budget			
Salary	110	\$79,179			
Substitutes	120	\$500			
Social Security/Medicare	210	\$1,925			
Retirement	220	\$0			
Health Insurance	230	\$18,250			
Dental Insurance	230	\$2,022			
Workmens Compensation	240	\$6,048			
Laundry Services	322	\$1,000			
Repairs and Maintenance	323	\$100			
Supplies	419	\$7,000			
Food Purchases	461	\$70,000			
Commodities Received	462	\$7,000			
Dues & Fees	640	\$100			
Misc Objects	690	\$100			
Depreciation--Local Funds	910	\$880			
TOTAL		\$194,104			